



	Community Cart		200	65	135	
	Computer & Technology		3,000	-	3,000	
	Davis Parent University/Parent Education		600	600	-	
	Department Grants		10,000	-	10,000	
	Dolphin Dash Breakfast Expense		200	96	104	
	Family Fun Nights/Grade Level Parties		850	66	784	
	Fencing		1,075	-	1,075	
	Field Trip Fund Supplement		2,500	2,500	-	
	Fitness Curriculum		6,100	993	5,107	
	Garden Funding					
	Garden Expense		500	-	500	
	Orchard Expense		1,600	-	1,600	1,600 initially, \$300 ongoing
	Health and Safety		100	-	100	
	Library		1,500	-	1,500	
	Makerfaire		500	-	500	Approved by Board
	May is Bike Month		500	-	500	
	Music Programs/Choir		6,670	-	6,670	
	Planners		700	-	700	
	Playground Equipment		1,500	-	1,500	
	Running Club		200	-	200	
	Self Manager Program		1,000	-	1,000	
	Special Education Cooking Class		200	-	200	
	SRA Reading Program		-	-	-	
	Staff Appreciation/Hospitality		1,750	196	1,555	
	T-shirt Sales		1,500	-	1,500	
	Transportation		700	-	700	
	Vocab Books for next year		-	-	-	
	Walker Creek Scholarships		3,000	-	3,000	
	<b>Total Expense</b>		<u>\$ 74,440</u>	<u>\$ 11,923</u>	<u>\$ 62,517</u>	
	<b>Net Gain or Loss</b>		<u>\$ (2,510)</u>	<u>\$ 9,173</u>		